

## Standard Joint Programme Budget

### ISU STAFFING COST

#### JOINT PROJECT BUDGET\*

Total Resources for the transfer (US\$)	638,000.00
% of Indirect Costs	7.00
Total Indirect Costs	41,738.32
Total Direct Costs	596,261.68

PROJECT BUDGET			ESTIMATED UTILIZATION OF RESOURCES (US\$)	
	CATEGORY	Total Amount (US\$)	[UN AGENCY]	[UN AGENCY]
1	Staff and other personnel costs	571,632.00		
2	Supplies, Commodities, Materials			
3	Equipment, Vehicles and Furniture including Depreciation			
4	Contractual Services			
5	Travel	14,000.00		
6	Transfers and Grants to Counterparts			
7	General Operating and Other Direct Costs	10,629.00		
	<b>Total Programme Costs</b>	<b>596,261.00</b>	<b>0.00</b>	<b>0.00</b>
8	Indirect Support Costs**	41,738.27	0.00	0.00
	<b>TOTAL Pass-Through Amount Approved</b>	<b>637,999.27</b>	<b>0.00</b>	<b>0.00</b>

\* This is based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2012.

\*\* Indirect support cost should be in line with the rate or range specified in the Joint Programme Document and MOU and SAA for the particular JP. Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs


All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).

Approved by  
Title

AHUNNA EZIAKONWA  
Regional Director, UNDP Africa

Signature:

Date:

  
13/12/2019